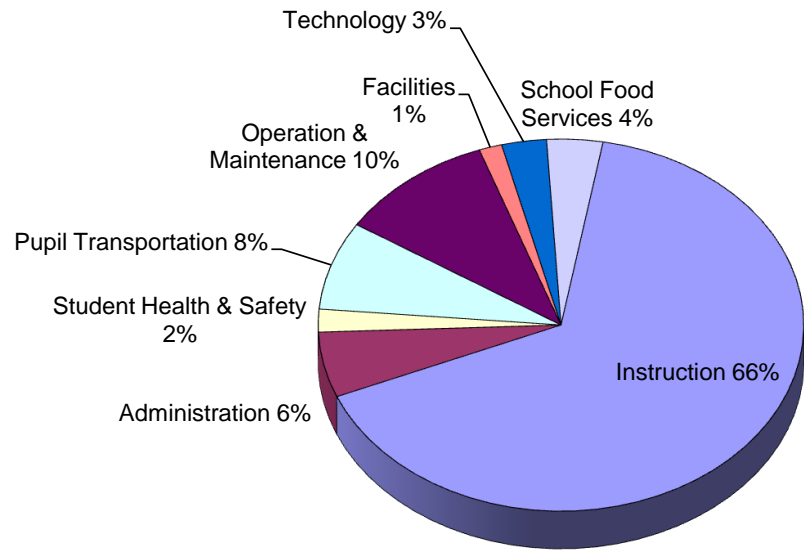


**Allegheny County Public Schools
2017-2018 Budgeted Expenditure Summary-School Operating Fund**



■ Instruction	■ Administration	□ Student Health & Safety	□ Pupil Transportation
■ Operation & Maintenance	■ Facilities	■ Technology	□ School Food Services

Instruction	\$	17,755,551.00
Administration	\$	1,529,401.00
Student Health & Safety	\$	533,699.00
Pupil Transportation	\$	2,072,796.00
Operation & Maintenance	\$	2,818,856.00
Facilities	\$	410,000.00
Technology	\$	805,143.00
School Food Services	\$	1,004,915.00
Total	\$	26,930,361.00