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DATE: December 14, 2015

ACTION ITEM

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| <i>SUBJECT</i> | Consideration of Alleghany County Public Schools' Draft Five Year Capital Improvement Plan |
| <i>RATIONALE</i> | The draft includes various refinements based on continued input offered by the staff and advisory committees. The Plan was posted on the division website, making it available for public review and input. A School Board work session was held on November 11 to review the Plan. The Board is asked to consider final adoption of the Plan. Once approved, the Plan will be made effective as of January 1, 2016. |
| <i>ESTIMATED COSTS</i> | |
| <i>BUDGET CATEGORY</i> | CIP |
| <i>LEGAL REFERENCE</i> | VA Code 22.1-256.13:6 |
| <i>STAFF CONTACTS</i> | Gene Kotulka, Mike Isbell, Keven Rice |
| <i>SUPERINTENDENT'S RECOMMENDATION</i> | Recommended |

Attached: Draft Five Year Capital Improvement Plan