



P.O. Drawer 140, 100 Central Circle
 Low Moor, VA 24457
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DATE: April 18, 2016

INFORMATION ITEM

SUBJECT	March 31, 2016 ADM
RATIONALE	<p>The average daily membership is a cumulative average of our division-level enrollment from the first day of school through March 31. It incorporates prorated membership for students who leave or enroll in the division during the year. The March 31 average daily membership is a major component in the process by which the Virginia Department of Education computes our annual funding.</p> <p>Our final March 31, 2016 average daily membership for the division was 2176.1, which reflects a decrease in membership of 103.22 (4.53%) from one year ago. Our 2016 budget was based upon 2,172.</p>
ESTIMATED COSTS	n/a
BUDGET CATEGORY	n/a
LEGAL REFERENCE	n/a
STAFF CONTACTS	Gene Kotulka and/or Mary Jane Mutispaugh
SUPERINTENDENT'S RECOMMENDATION	n/a